

FUTURE OF WATER IN WASHINGTON COUNTY

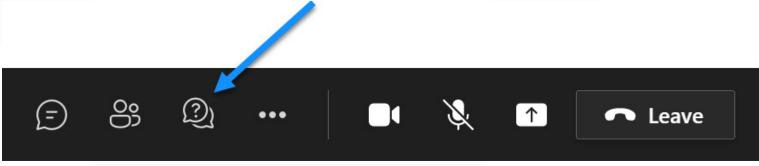


Talkin' Water

10-26-2021

VIRTUAL EVENT GUIDELINES

- Sessions are recorded.
- A Question and Answer opportunity will be provided after the presentation.
- You can submit your questions by typing your questions in the thought bubble with a question mark inside.



- TVWD operates in an inclusive and discrimination-free manner to serve all customers.
- Staff will publish questions and comments and may exclude participants who disrupt events.



PRESENTERS



Tom Hickmann, PE Chief Executive Officer



Dave Kraska, PE Willamette Water Supply Program Director



Joel Cary Water Resources Division Manager





HOST

Tom Hickmann, PE, Chief Executive Officer

Municipal Water

Tualatin Valley Water District since August 1, 2019
City of Bend – 14 years
Engineering Consultant
David Evans and Associates

•MBK Engineers



MULTIPLE WATER SOURCES SYSTEM RELIABILITY AND RESILIENCE

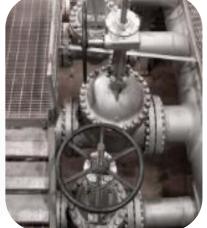


River water

Reservoirs



Aquifer Storage and Recovery



Regional

Partnerships

Water conservation



5 | Talkin' Water-The Future of Washington County



Risks threaten our water supply: **Earthquakes** Drought **Climate change Power outages Fires**





HOW IS THE WATER SYSTEM OF THE FUTURE FINANCED

- The water system is paid for through customer fees and charges.
- The system has three owner partners, each is paying their share of the system components purchased.
- Water rates recover the costs of delivering water, maintenance, and constructing the system components.
- New water users pay System Development Charges to connect to the system and pay their share of the construction costs.
- TVWD has acquired low interest loans through EPA
 - WIFIA loan is repaid over 35 years after the project is completed, assuring that all customers pay for the benefit of Washington County's regional water supply.
 - TVWD has increased water rates over the past decade to have the revenue necessary to construct the project and repay the financing.



WHAT HAVE WE DONE TO MANAGE COSTS?

Reduced, Deferred, Partnered

Reduced Personnel Services Budget by 2.8% Deferred \$50 million of Infrastructure Projects Partnered with other cities to lower and share costs









HOW YOUR MONEY IS USED

Major Rate Drivers



Construction of the additional water supply

Repairs and replacements of aging infrastructure



Purchased Water



PARTNERSHIPS RESULT IN BETTER INVESTMENTS TVWD, Hillsboro, & Beaverton are Partners on the WWSP



Kinsman Road Project Partnership with Wilsonville & Oregon Department of Transportation



124th Avenue Partnership Project Partnership with Washington County



South Hillsboro Area Pipeline Project Coordinated with Newland



PARTNERSHIPS RESULT IN BETTER OUTCOMES



Joint Water Commission



Emergency Interties Emergency Pumping



Mutual Aid







DAVE KRASKA, PE

Willamette Water Supply Program Director

Manages the Willamette Water Supply Program

- Infrastructure Planning and Design
- Permit Acquisition
- Public Outreach and Communications
- Real Estate Acquisition
- Construction Management
- Schedule and Financial Controls

Priorities of the Willamette Water Supply Program

- Cost Management
- Safety/Risk Management
- Schedule: Complete on time

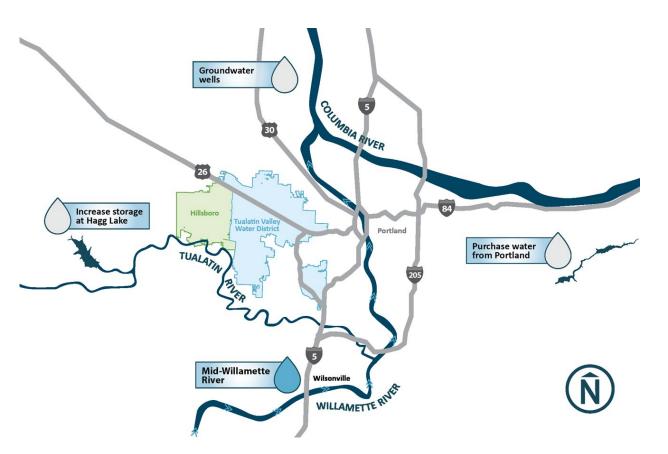


LONG-TERM WATER SUPPLY SELECTION

In 2013, TVWD selected the Willamette River after a multi-year technical study and public input

- ✓ Lower cost less impact on rates
- Excellent water quality
- ✓ Ownership
- ✓ Reliable supply
- ✓ Fewer environmental impacts

Willamette Water Supply Our Reliable Water



The Willamette River flows north from Eugene to the Columbia River.



Willamette Water Supply Program Mission

Provide a cost-effective, reliable, and resilient water supply system by July 2026, that benefits current and future generations of the communities we serve and supports a vibrant local economy.



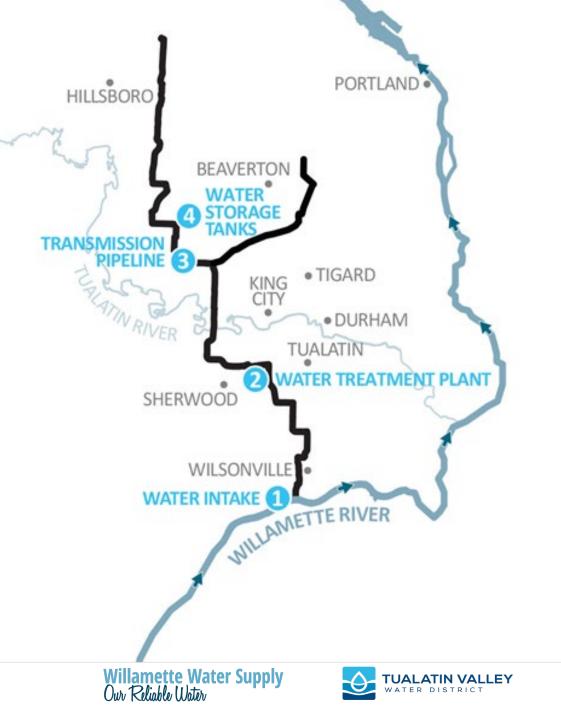




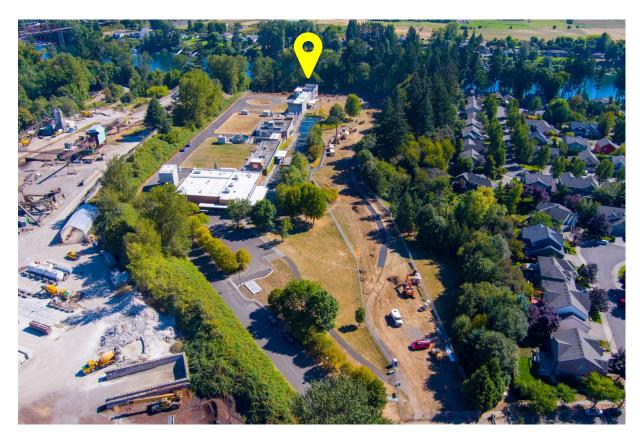


WILLAMETTE WATER SUPPLY SYSTEM OVERVIEW

- 1. Willamette River intake, located in Wilsonville
- 2. New state-of-the-art water treatment plant
- 3. 30+ miles of large diameter transmission pipeline
- 4. Water storage



MODIFIED AND EXPANDED INTAKE CO-LOCATED WITH THE WILLAMETTE RIVER WATER TREATMENT PLANT

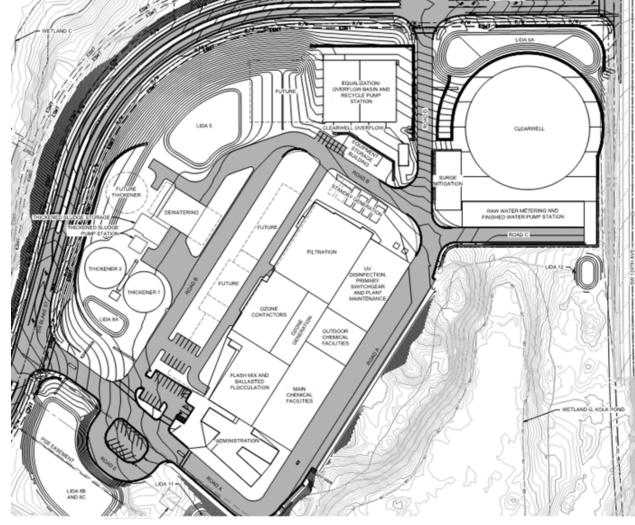








Willamette River Water Treatment Plant



Future Willamette Water Supply System Water Treatment Plant

A multi-barrier water treatment plant will clean the water





WILLAMETTE WATER SUPPLY SYSTEM WTP WILL PROVIDE MULTIPLE BARRIERS OF PROTECTION

Constituent	Barriers Provided by WWSS WTP				
	Ballasted Flocculation	Intermediate Ozonation	GAC Filtration	UV Disinfection	Chlorine Disinfection
Turbidity / Particles	\star		\star		
Pathogenic Microorganisms		\star	\star	\star	\star
Tastes and Odors		\star	\star		
Trace Organics		\star	\star		
Emerging Contaminants		\star	\star	\star	



More than 30 miles of pipeline will connect communities to the Willamette River supply







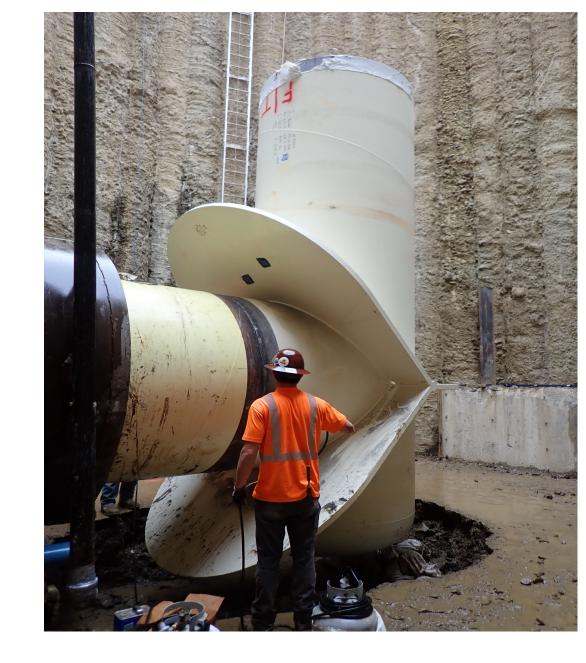
Water storage tank will hold water to be delivered to homes and businesses by gravity and provide emergency storage

Willamette Water Supply Our Reliable Water

SEISMIC RESILIENCE IS INTEGRAL TO THE WILLAMETTE WATER SUPPLY SYSTEM DESIGN AND CONSTRUCTION

Examples:

- Raw Water Facilities Ground Improvements
- Structural Design Features
- Pipelines Design Features

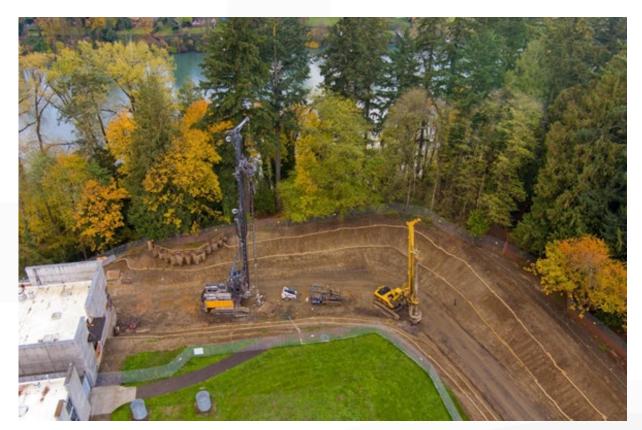




GROUND IMPROVEMENTS AT THE RAW WATER FACILITIES



Jet Grouting

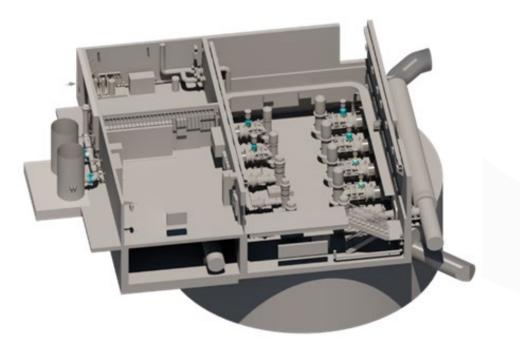


Deep Soil Mixing

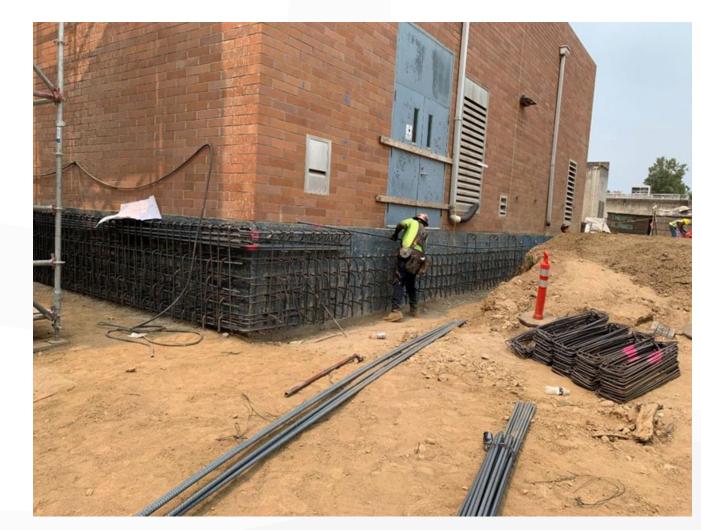




SEISMIC IMPROVEMENTS OF THE RAW WATER PUMP STATION

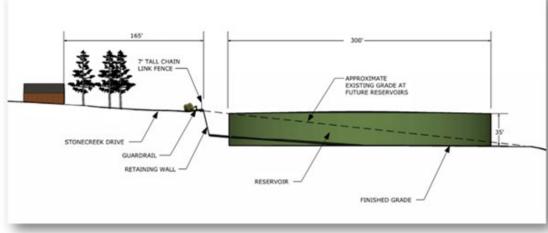


Detailed analysis and structural modeling of pump station building seismic response





SEISMICALLY-RESILIENT RESERVOIR DESIGN



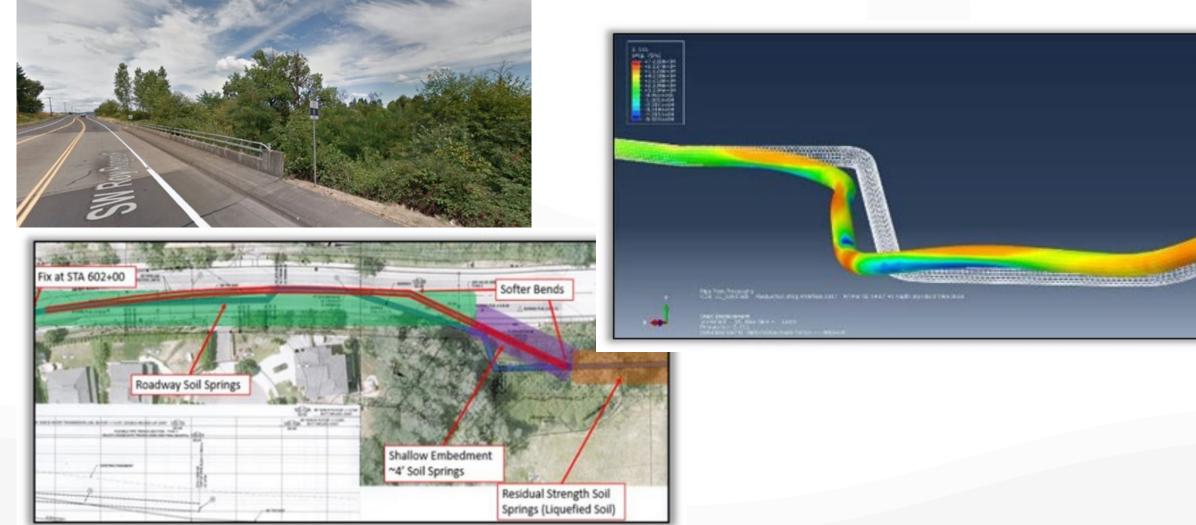
Seismic cables will tie the tank walls to the foundation to resist movement during earthquakes







WWSS PIPELINE DESIGN ACCOUNTS FOR LOCAL GEOLOGIC CONDITIONS



Willamette Water Supply Our Reliable Water



FLEXIBLE JOINTS AT STRUCTURES PREVENT FAILURE AT TRANSITION POINTS







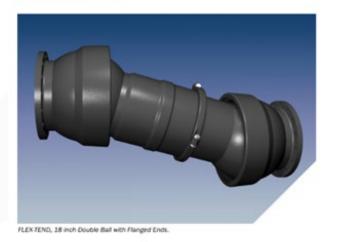
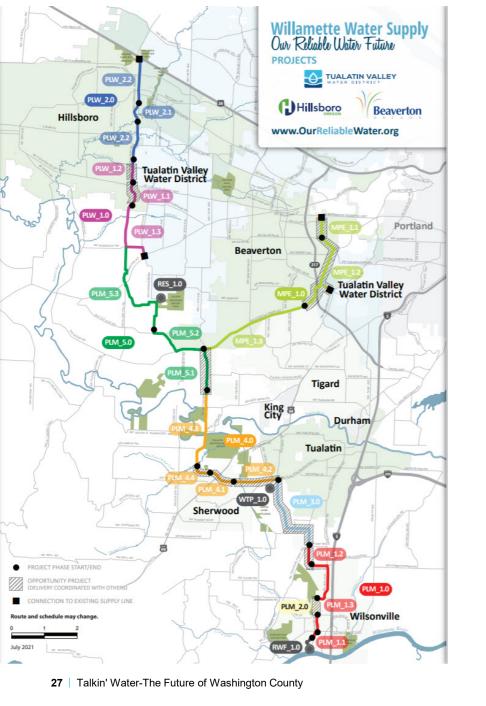


Image depicts direct burial application (Polyethylene wrap not depicted). Refer to "Connections" FT-2 for more details.

Willamette Water Supply Our Reliable Water



24" Flex-Tend at RWF Pump Station Connection



Progress

- Completed 7 pipeline projects
- Secured WIFIA loans
- Received Federal permit and approval for thermal trading plan
- Continued successful partnerships
- On track for completion in 2026

Looking Ahead

 More than \$500 million of construction projects will be sent for bids in next six months

Map at: www.ourreliablewater.org



Supporting our economy

To date, 92% of money spent has gone to local employees, goods and services.



Willamette Water Supply Our Reliable Water

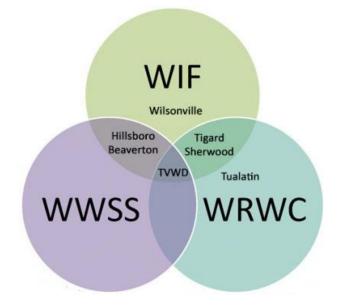


JOEL CARY

Water Resources Division Manager

Supports and manages various District and partnership efforts:

- Water quality monitoring and regulatory compliance
- Integration of the new WWSS source
- Developing partner projects for watershed protection planning
- Water rights stewardship
- Legislative engagement related to these activities





WATER QUALITY IN OUR REGION

Current efforts and looking ahead

Actively monitoring and updating our strategic monitoring plans

- Cyanobacterial harmful algal blooms (cyanoHABs)
- WWSS supply integration planning
- Lead and copper

Periodic monitoring and tracking the latest research

- Per- and Polyfluoroalkyl Substances (PFAS)
- Microplastics



WATER QUALITY MONITORING

Established efforts to protect public health



CyanoHABs

- Active monitoring at current sources: Joint Water Commission and Willamette River intake
- Engaged in national research
 project to further develop predictive
 modeling for cyanoHABs
- Key state-level legislative engagement



WWSS Integration

- Supply planning underway to integrate new source into existing systems
- Since 2018, WWSS owners have been evaluating chemistry, water system operations, and potential risks
- Developing final integration plan (2022)



Lead and Copper

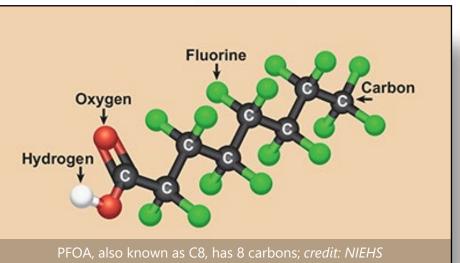
- Actively tracking and planning for new EPA monitoring rules
- Designed treatment processes in multi-barrier WWSS plant
- Working with our supply partners now to address these risks



PER- AND POLYFLUOROALKYL SUBSTANCES (PFAS)

Manufactured chemicals in widespread use since the 1940s

- Carbon (C) chains w/ fluorine (F) attached
- The C-F bond is the shortest and strongest bond in nature – very slow to breakdown in the environment
- Most common:
 - Perfluorooctanoic Acid (PFOA)
 - Perfluorooctane Sulfonate (PFOS)
- Historical sources firefighting foams, nonstick cookware, food packaging, clothing, etc.







PFAS IN OREGON DRINKING WATER, INCLUDING TVWD AND PARTNER SOURCES: JWC AND FUTURE WILLAMETTE



During the 2013-2015 sampling period, over 2500 water samples were collected by drinking water providers across Oregon



PFAS were not detected in any drinking water samples, including JWC and Willamette sources



PFAS sampling again in 2023-2025, with lower detection limits

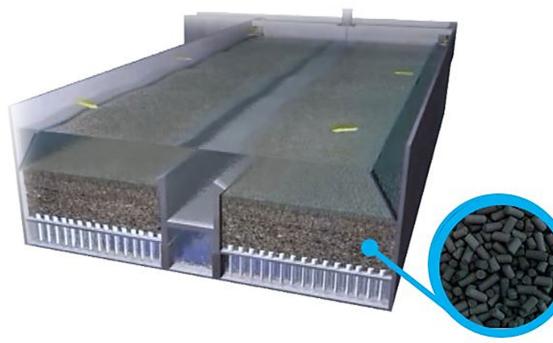


TREATMENT METHODS FOR PFAS

WWSS has tools to address these compounds

Granular Activated Carbon (GAC) filtration

- Adsorption by activated carbon depending on media specifications
- Limitations exist may need to be regenerated/replaced more frequently







Granular activated carbon

MICROPLASTICS

Current state of understanding and future regulations





Research specific to drinking water still limited

- Occurrence varies with sampling techniques (e.g., surface tension vs. water column sampling)
- Long-term health impacts unclear
- Treatment options based largely on current understanding (particulate size matters)
- July 2021 California adopted requirements for four years of testing and reporting. Why mention this? Often California leads the way in developing regulations.





WATERSHED PLANNING ACTIVITIES

We've started these efforts now to build the foundation for a lasting vision around protecting our water sources

Mission, Vision, Values, and Goals (MVVG)

- The Willamette Intake Facilities (WIF) Commission's adopted strategic plan (2021)
- Roadmap for how the WIF agencies define our regional role
- TVWD, Wilsonville, Hillsboro, Sherwood, Beaverton, and Tigard

Watershed Protection, Monitoring, and Outreach Plan

- Multi-year project based on MVVG (2021-2025)
- Includes several elements:
 - Prioritizing watershed risks for mid-Willamette and beyond
 - Developing strategic partnerships
 - Addressing climate change risks



WATER SUPPLY STEWARDSHIP

Our MVVG strategy helps defines our approach



Ongoing and proactive regional engagement

- USACE project involvement
- Collaboration with key stakeholder groups



Dedicated to responsible resource management

- Maintaining water rights permits
- OWRD engagement
- Effective operational planning

Committed to stewardship on multiple fronts

Chinook Salmon-ESA Listed Fish Species in Willamette Basin

 Data-driven, science-based decision making





LEGISLATIVE ENGAGEMENT

Providing input to help our communities

- Through these partnerships and industry affiliations, we're engaging with our state's elected representatives to help inform decision making
- Harmful Algal Blooms Workgroup (2019-2021)
- House and Senate testimony on 2020 wildfire impacts to water sector
- Advocated for infrastructure needs
- Water rights and water resources priorities for the Willamette Basin

These efforts will continue as we elevate the work we're doing on behalf of our region



YOUR TURN! ANY QUESTIONS?



Tom Hickmann, PE Chief Executive Officer



Dave Kraska, PE Willamette Water Supply Program Director



Joel Cary Water Resources Division Manager



YOUR TURN! ANY QUESTIONS?



Niki Iverson, PE City of Hillsboro



Delora Kerber City of Wilsonville



Nic Westendorf City of Tualatin

Rob Murchison City of Tigard **Craig Sheldon** City of Sherwood Chad Lynn City of Beaverton

