



TUALATIN VALLEY
WATER DISTRICT

TVWD BUDGET COMMITTEE

Todd Sanders, PhD | Jim Duggan, PE | PE | Carl Fisher | Elliot Lisac

Carlo Peratoner | Craig Hopkins | John Velehradsky, PE (Retired) | Marilyn McWilliams | Mike Whiteley, PE

Budget Workshop #2 Agenda

May 9, 2023

REGULAR SESSION – 6:00 PM – TVWD HEADQUARTERS*

CALL TO ORDER

AGENDA

- A. Introduction by the Chief Executive Officer – Tom Hickmann, PE, CEO
- B. Update from Budget Officer – Paul Matthews, Budget Officer
- C. Presentations by Departments/Divisions
 - Administrative Services – Tom Hickmann, Chief Executive Officer
 - Customer Service – Andrew Carlstrom, Customer Service Manager
 - Information Technology Services – Tim Boylan, Information Technology Services Director
 - Finance/Non-departmental – Paul Matthews, Budget Officer
- D. Closing Remarks – Paul Matthews, Budget Officer

NEXT STEPS AND ADJOURNMENT

*This meeting is also available via phone or the web. If you wish to attend, please email sam.kaufmann@tvwd.org or call 503-848-3094 by 4:30 p.m. on May 9, 2023.

The meeting is accessible to persons with disabilities and those who need qualified bilingual interpreters. A request for an interpreter for the hearing impaired, a bilingual interpreter or for other accommodations should be made at least 72 hours before the meeting to the contact listed above.

For online meeting information, Commissioner bios and more, visit tvwd.org.

