



TUALATIN VALLEY
WATER DISTRICT

TVWD BUDGET COMMITTEE

Todd Sanders, PhD | Jim Duggan, PE | PE | Carl Fisher | Elliot Lisac

Carlo Peratoner | Craig Hopkins | John Velehradsky, PE (Retired) | Marilyn McWilliams | Mike Whiteley, PE

Budget Workshop #1 Agenda

April 18, 2023

REGULAR SESSION – 6:00 PM – TVWD HEADQUARTERS*

CALL TO ORDER

AGENDA

- A. Welcome and Introductions by the Chief Executive Officer – Tom Hickmann, PE, CEO
- B. Budget Committee Orientation – Paul Matthews, Budget Officer
- C. Presentations by Departments/Divisions
 - Water Supply – David Kraska, PE, Water Supply Program Director
 - Engineering and Operations – Peter Boone, PE, Chief Engineer
- D. Closing Remarks – Paul Matthews, Budget Officer

NEXT STEPS AND ADJOURNMENT

*This meeting is also available via phone or the web. If you wish to attend, please email sam.kaufmann@tvwd.org or call 503-848-3094 by 4:30 p.m. on April 18, 2023.

The meeting is accessible to persons with disabilities and those who need qualified bilingual interpreters. A request for an interpreter for the hearing impaired, a bilingual interpreter or for other accommodations should be made at least 72 hours before the meeting to the contact listed above.

For online meeting information, Commissioner bios and more, visit tvwd.org.

