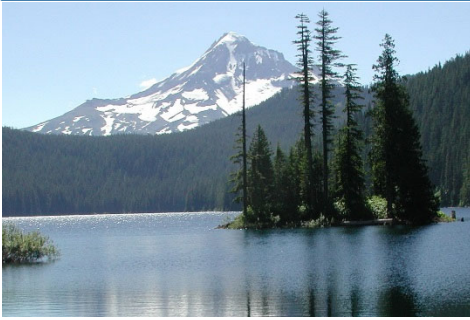


# Tualatin Valley Water District



Delivering the Best Water • Service • Value



## BUDGET WORKSHOP #2 AGENDA\*

April 8, 2021

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Board President Bernice Bagnall

Carl Fisher

Commissioner Jim Doane

Craig Hopkins

Commissioner Jim Duggan

Marilyn McWilliams

Commissioner Todd Sanders

John Velehradsky

Commissioner Dick Schmidt

Mike Whiteley

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\*To slow the spread of COVID-19, this meeting is only available via phone or the web. It will not be held at a physical location. If you wish to attend, please email [debbie.carper@tvwd.org](mailto:debbie.carper@tvwd.org) or call 503-848-3014 by 6:00 p.m. on April 7, 2021.

The meeting is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the contact listed above.

### VISION

Delivering the best water • service • value

### MISSION STATEMENT

To provide our community quality water and customer service

### VALUES

Reliability • Integrity • Stewardship • Excellence • Safety

**CALL TO ORDER – 6:00 PM**

**AGENDA**

- A. Introductions and Budget Committee Orientation – Paul Matthews, Budget Officer
- B. Presentation of District’s Financial Performance
- C. Presentations by Departments/Divisions:
  - Customer Services – Andrew Carlstrom, Customer Service Manager
  - Engineering and Operations – Carrie Pak, PE, Chief Engineer
  - Water Supply – David Kraska, PE, Water Supply Program Director
- D. Closing Remarks – Paul Matthews, Budget Officer

**ADJOURNMENT**