

Tualatin Valley Water District



Delivering the Best Water Service Value

RESOLUTION NO. 29-17

A RESOLUTION ESTABLISHING WATER RATES AND OTHER SERVICE CHARGES FOR THE TUALATIN VALLEY WATER DISTRICT WITH AN EFFECTIVE DATE OF NOVEMBER 1, 2017.

WHEREAS, a public hearing was held by the Board of Commissioners of the Tualatin Valley Water District on August 16, 2017 to consider increases in water rates and related fees to be paid for District operations, the purchase of water and capital improvements; and

WHEREAS, pursuant to the provisions of ORS 264.312, notice of said public hearing and the purpose thereof was given by mailing a notice of hearing to the customers of the District in accordance with the requirement of said statute; and

WHEREAS, based on the recommendations of the administrative staff of the District and the testimony heard, received and considered by the Board from such public hearing, the Board of Commissioners finds that:

- (1) It is necessary to adopt fixed and volume rates for water services provided by the District, and related fees and charges, to provide resources to fund the costs of operating the District, fund necessary capital improvements and to support the development of new water supplies; and,
- (2) The adopted budget for the 2017-2019 biennium, six-year capital improvement plan and long-term financial plan identify current and future resources needed to continue implementation of the Willamette Water Supply Program, and construct improvements to the District's water system infrastructure for seismic and system reliability purposes; and,
- (3) The District purchases most of its water supply for distribution within the District from the City of Portland, Oregon, and acquires substantially the remainder of its supply as a member of the Joint Water Commission.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TUALATIN VALLEY WATER DISTRICT THAT:

Section 1: This resolution takes effect November 1, 2017. The rates and charges shown in Exhibit A and Exhibit B, attached hereto and by this reference incorporated herein, are hereby adopted by the District.

Section 2: The District hereby shall make a copy of this resolution available to the public at the office of the District and through other media.

Approved and adopted at a regular meeting held on the 20th day of September 2017.

Richard Burke, President

Dick Schmidt, Secretary

**TUALATIN VALLEY WATER DISTRICT
EXHIBIT A - WATER RATES**

VOLUME WATER CHARGE:		Effective 11/1/2017	Effective 11/1/2018
<u>CLASS CODE 1</u>	<u>RESIDENTIAL</u>		
BLOCK 1	0-28 CCF (PER BI-MONTHLY BILLING PERIOD)	\$4.61	\$5.23
BLOCK 2	29 + (PER BI-MONTHLY BILLING PERIOD)	\$6.57	\$7.46
<u>CLASS CODE 2</u>	<u>MULTI-FAMILY</u>		
BLOCK 1	UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE	\$4.61	\$5.23
BLOCK 2	OVER 1.4 TIMES 12-MONTH MOVING AVERAGE	\$6.57	\$7.46
<u>CLASS CODE 3</u>	<u>COMMERCIAL NON-PRODUCT</u>		
BLOCK 1	UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE	\$4.61	\$5.23
BLOCK 2	OVER 1.4 TIMES 12-MONTH MOVING AVERAGE	\$6.57	\$7.46
<u>CLASS CODE 4</u>	<u>PRODUCTION PROCESSES</u>		
BLOCK 1	UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE	\$4.61	\$5.23
BLOCK 2	OVER 1.4 TIMES 12-MONTH MOVING AVERAGE	\$6.57	\$7.46
<u>CLASS CODE 5</u>	<u>FIRELINE</u>		
BLOCK 1	ALL CONSUMPTION	\$4.61	\$5.23
<u>CLASS CODE 6</u>	<u>IRRIGATION</u>		
BLOCK 1	UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE	\$4.61	\$5.23
BLOCK 2	OVER 1.4 TIMES 12-MONTH MOVING AVERAGE	\$6.57	\$7.46
<u>CLASS CODE 7</u>	<u>TEMPORARY IRRIGATION</u>		
BLOCK 1	UP TO 1.4 TIMES 12-MONTH MOVING AVERAGE	\$4.61	\$5.23
BLOCK 2	OVER 1.4 TIMES 12-MONTH MOVING AVERAGE	\$6.57	\$7.46
<u>CLASS CODE 8</u>	<u>LOCAL GOVERNMENT WATER PURVEYORS</u>		
	Volume charges shall be at contractual rates.		

FIXED CHARGES (FOR ALL CLASS CODES):		Effective 11/1/2017		Effective 11/1/2018	
METER SIZE OR EQUIVALENT SERVICE SIZE		MONTHLY	BI- MONTHLY	MONTHLY	BI- MONTHLY
	5/8"		\$ 13.95	\$ 27.90	\$ 15.83
3/4"		\$ 15.36	\$ 30.72	\$ 17.43	\$ 34.86
1"		\$ 18.93	\$ 37.86	\$ 21.49	\$ 42.98
1 1/2"		\$ 25.44	\$ 50.88	\$ 28.87	\$ 57.74
2"		\$ 37.52	\$ 75.04	\$ 42.59	\$ 85.18
3"		\$ 104.48	\$ 208.96	\$ 118.58	\$ 237.16
4"		\$ 139.98	\$ 279.96	\$ 158.88	\$ 317.76
6"		\$ 225.60	\$ 451.20	\$ 256.06	\$ 512.12
8"		\$ 325.88	\$ 651.76	\$ 369.87	\$ 739.74
10"		\$ 535.97	\$ 1,071.94	\$ 608.33	\$ 1,216.66

Note: If snowbird customers do not request a service turn-on from the District and there has been movement on the meter, the District will apply fixed charges for the entire 2-month billing cycle.

Private fire services are charged at the service size as determined by the nominal size of the backflow prevention assembly unless otherwise established by the District's Chief Engineer based on engineering equivalence. For service sizes not listed above, the next larger service size will be used.

**TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES, CHARGES & PENALTIES**

Effective
11/1/2017

1. Water Service on or off at customer's or owner's request	
a. First call -- during office hours, Monday through Friday except for snowbird turn off.	N/C
b. Leaks or emergencies beyond customer control -- during office hours or after hours or weekends	N/C
c. Service on and off, second call during office hours	\$70
d. Service on and off, second call after hours (an additional)	\$55
e. All snowbird turn offs	\$65
 2. Water Service on and off for non-payment	
a. Service on and off, during office hours, Monday through Friday	\$70
b. After hours or weekend service on and off (an additional)	\$55
c. Broken promise turn off	\$70
 3. Additional charges, if necessary, to enforce payment of bill or charges	
a. Removal of meter	\$125
b. Reinstallation of meter	N/C
c. Installation or removal of locking device-first occurrence	\$70
d. Installation or removal of locking device-second occurrence	\$80
e. Installation or removal of locking device-third occurrence	\$155
	& meter pulled
f. Repair of breakage/damage to locking mechanism (curb stops, etc.)	Parts & Labor
g. Service off water at main or reinstating service	Parts & Labor
h. Check returned by bank for non-payment (NSF)	\$25
i. Meter tampering and/or using water without authority	\$60
j. Penalty for incorrect financial institution account information First two times no charge. Charge per incident, third time and above.	\$25
 4. Illegal use of water	 \$150
	(plus water usage billed at current rates)
 5. Illegal use of fire line	
a. First occurrence	N/C
b. Second occurrence (plus estimated water usage billed at Block 1 rate)	\$150
c. Third occurrence (plus estimated water usage billed at Block 1 rate)	\$1,000
d. All subsequent occurrences subject to final remedies determined by CEO or designee on a case-by-case basis per District Rules and Regulations (plus estimated water usage billed at Block 1 rate)	
 6. Decreasing or increasing size of meter	 Parts & Labor
	(plus any applicable system development charges)
 7. Testing water meters at customer's or owner's request	
a. Testing on premises (5/8" – 3/4" – 1")	\$125
b. Removal of meter for testing (5/8" – 3/4" – 1")	\$400
c. Testing of meters larger than 1"	Labor & Materials

**TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES, CHARGES & PENALTIES**

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8. Usage of meter key	a. Deposit refundable with key return	\$25 Deposit
9. Removal of meter during construction	a. Removal of meter	\$125
	b. Loss of meter (see Meter & Service Installation Charges)	Based on Meter Size
10. Fire hydrant permits -- mandatory for fire hydrant usage		
	a. Three month permit (plus water usage billed at current Block 1 rate)	\$65
	b. Six month permit (plus water usage billed at current Block 1 rate)	\$90
	c. Twelve month permit (plus water usage billed at current Block 1 rate)	\$140
	d. Tank inspection at location other than District main office (does not include permit)	\$70
	e. Penalty for unauthorized hydrant use per occurrence	\$500
	f. Penalty for using non-approved (uninspected) tank	\$950
	g. Failure to report water usage	\$15/day for unreported usage
	h. Hydrant meter deposit (refundable less damages)	
	1-inch	\$500
	2-inch	\$1,000
	3-inch	\$2,000
11. Backflow prevention device testing		
	Device testing	
	a. Initial test fee per device	\$110
	b. All subsequent tests are the responsibility of the owner -- to be done annually by a State Certified Backflow Tester of their choice	
	Gold plan	
	Annual fee per device dependent on customer agreement to have the District schedule & perform required annual test. Test performed by District contractor & includes \$50 annually in minor repairs to existing device to achieve passing test.	\$35
	Silver plan	
	Annual fee per device. Applies if customer hasn't completed annual test by required date and is scheduled for shutoff. Test performed by District contractor in lieu of shutoff. Fee does not include cost of repairs that may be required.	\$50
	Service on and off for non-compliance of annual testing and reporting.	
	a. Service on and off, during office hours, Monday through Friday	\$70
	b. After hours or weekend service on and off (an additional)	\$55

**TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - OTHER SERVICES, CHARGES & PENALTIES**

**Effective
11/1/2017**

12. Flow testing of fire hydrants	\$235
13. Plan review	
a. Residential subdivision 1-10 lots	\$185
b. Residential subdivision 11-50 lots	\$265
c. Residential subdivision 51-100 lots	\$420
d. Residential subdivision more than 100 lots	\$475
e. Commercial development, meter smaller than 2"	\$340
f. Commercial development, meter 2" or larger	\$475
14. SDC finance contract and recording fee	\$290
15. Temporary irrigation meter	\$2,250
16. Public records request fees	
a. Staff time - no cost for first half hour of staff time (rate per hour)	\$35
b. Staff time to transcribe a recording (rate per hour)	\$35
c. Attorney time for reviewing and redacting records (billed in tenths of an hour)	Actual cost
d. Certified copy service (rate per certification)	\$5
Photocopies:	
e. Black and white - 8 1/2" x 11" (price per sheet of paper)	\$0.02
f. Black and white - 8 1/2" x 14" and larger (price per sheet of paper)	\$0.05
g. Color - 8 1/2" x 11" (price per page)	\$0.05
h. Color - 8 1/2" x 14" and larger (price per page)	\$0.15
i. Data media (e.g., CD or DVD)	Actual cost
j. Mailing and postage supplies	Actual cost

Other billing charges

Any other services performed by District personnel for which there is not a fee specified in this Resolution shall be charged at the employee's salary plus the cost of other personnel expenses for the actual time spent on the service (minimum 0.25 hours); plus the cost for materials and District equipment used including overhead rates and any deposits required by the District.

Carrying charges

Bills issued by TVWD which remain unpaid for over thirty (30) days may be subject to a carrying charge at a rate of 9% per year on the unpaid balance.

Fee Waivers

The Chief Executive Officer (CEO) or designee may waive all or a portion of the Other Service Charges & Penalties in Exhibit B if the CEO or designee determines that it is in the equitable and best interest of the District considering the particular circumstances involved in each case.

TUALATIN VALLEY WATER DISTRICT
EXHIBIT B - METER AND SERVICE INSTALLATION CHARGES

Effective
11/1/2017

Meter and Service Installation Charges By Meter Size

METER SIZE	Subdivision		
	Service Install*	Refundable**	Meter Fee
5/8" } 3/4" } 1" } 1-1/2" } 2" }	\$930	\$210	\$300
1" Service Line			\$320
			\$380
			\$565
			\$690

* Per District water system standards all meters to 1" in size require a 1" service line.

** Amount refundable applies only if TVWD is able to install its services before other utilities.

METER SIZE	Dig-Ins		Banked Dig-Ins	
	Service Install*	Meter Fee	Banked Dig-in Fee	Meter Fee
5/8" } 3/4" } 1" } 1-1/2" } 2" }	\$2,315	\$300	\$930	\$300
1" Service Line		\$320		\$320
		\$380		\$380
		\$2,890	N/A	N/A
		\$2,890	\$690	N/A

* Per District water system standards all meters to 1" in size require a 1" service line.

All new meters include Automatic Meter Reading (AMR) capability.

Dig-ins are defined as a service tap in an existing main in an existing street.

Subdivisions are defined as undeveloped streets where mains will be installed.

Banked dig-ins are defined as one excavation with more than one service tap.

Fees for Banked Dig-Ins for meters larger than 1" will be determined on a case by case basis by the District's Engineering Department.