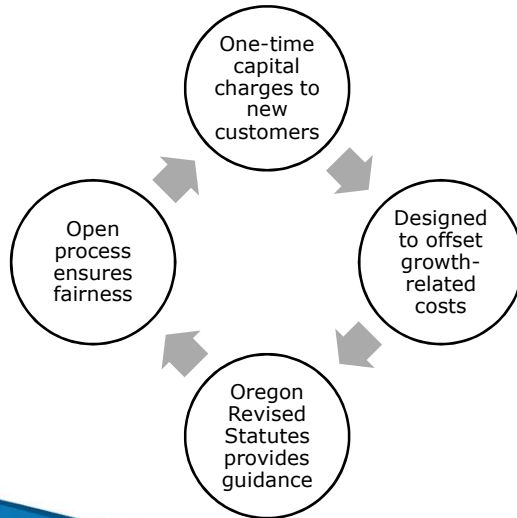


Update of System Development Charges

Tualatin Valley Water District
Regular Board Meeting
February 19, 2014

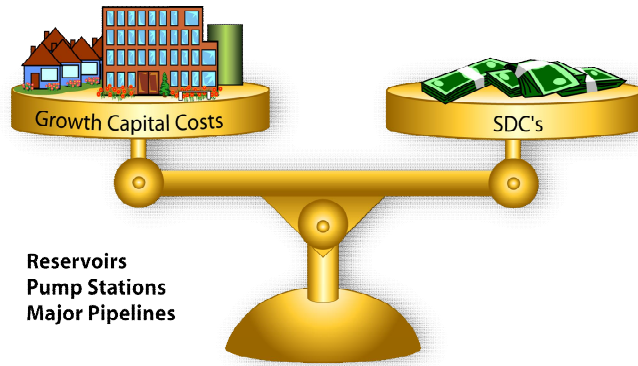
Tualatin Valley Water District

SDCs Are Part of Our Financing



Tualatin Valley Water District

Growth Costs and SDC Revenues Should Balance



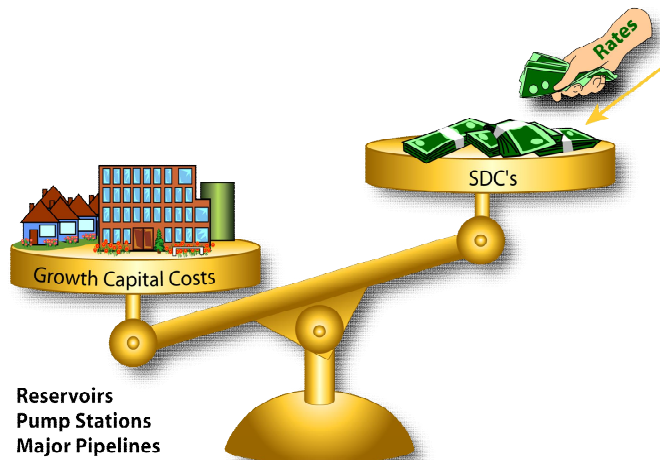
Reservoirs
Pump Stations
Major Pipelines

Utility Capital Funding

Tualatin Valley Water District

3

Ratepayers Fund the Difference



Reservoirs
Pump Stations
Major Pipelines

Utility Capital Funding

Tualatin Valley Water District

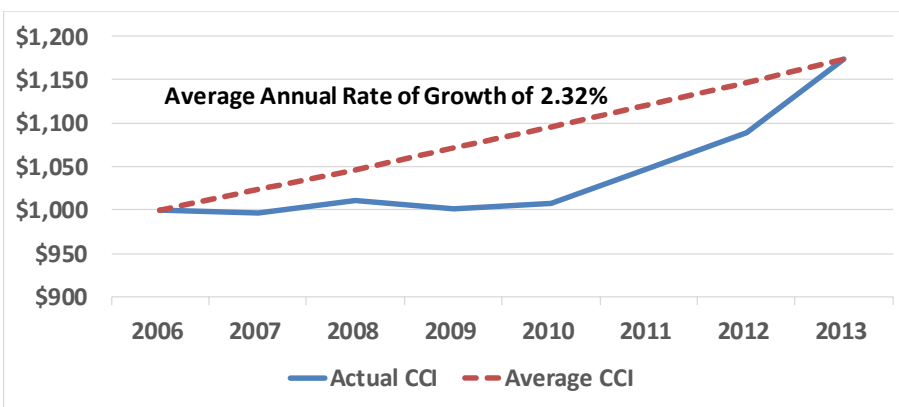
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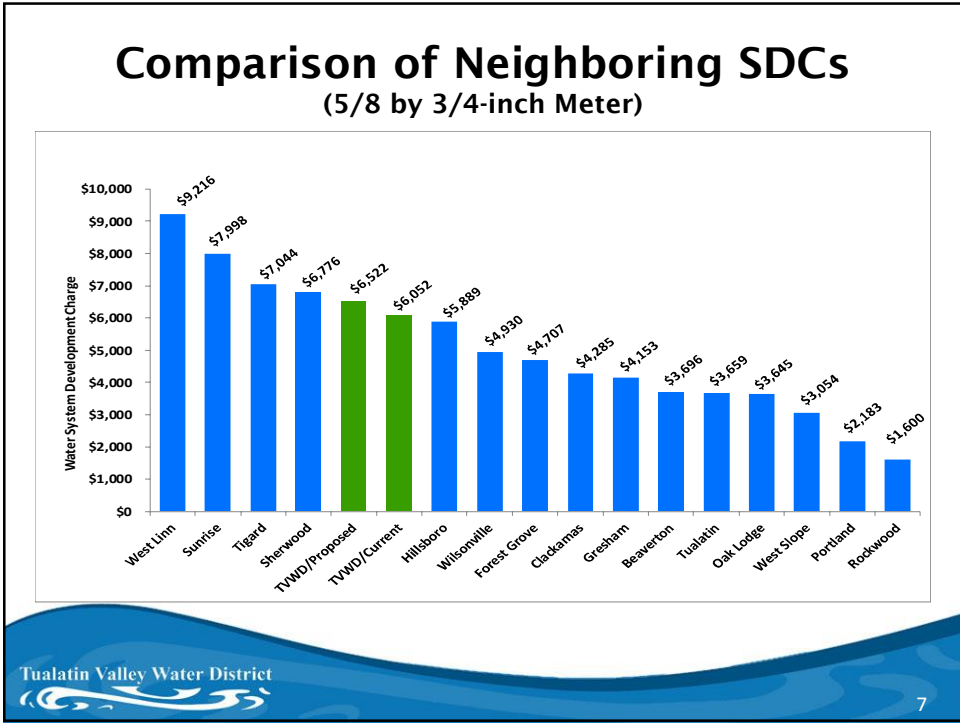
Long-Term Process

TVWD's Approach to SDCs:

- Establish equitable methodology
- Conduct full SDC study based on updated CIP
- Update annually for changes in construction costs

ENR Construction Cost Index





Thank You!

Tualatin Valley Water District