

Tualatin Valley Water District


**BOARD OF COMMISSIONERS
1850 SW 170th AVENUE
BEAVERTON, OR 97006**

**WORK SESSION AGENDA
TUESDAY
FEBRUARY 1, 2011
6:00 – 8:00 PM**

(This meeting is accessible to persons with disabilities.
Accommodations including listening devices are available upon
request 48 hours prior to the day of the meeting by calling the Executive
Assistant at 503-642-1511.)

- 1. WATER CONSERVATION PROGRAM OVERVIEW AND NEXT STEPS..... 2
- 2. ADJOURN

**TUALATIN VALLEY WATER DISTRICT
WORK SESSION AGENDA ITEM**

MEETING DATE: TUESDAY, FEBRUARY 1, 2011

TITLE: Water Conservation Program Overview and Next Steps

ITEM: In 2005, the TVWD Board directed staff to develop a robust conservation program for the District to implement. The resulting program focused on decreasing the gallons per capita per day (GPCPD) water usage by an average of 0.8% per year over a five year period.

The conservation program focused primarily on "hardware" type fixture improvements. This approach was taken to reduce water use over a number of years. In addition to focusing on replacement of water wasting fixtures, the Board also approved an approach that allowed for more technical assistance to be provided to our Business, Industry and Government (BIG) customers. Another significant component of the conservation program was to continue to emphasize public education, youth education, technical assistance and workshops that focused on encouraging customers to "Use Water Wisely".

The District's GPCPD is now at the lowest it has ever been and has dropped almost 2% per year over the last six years. Staff would like to review the conservation program, overall water use and revenue trends and get feedback from the Board as to how to approach conservation efforts for the 2011-2013 biennium.



STAFF RECOMMENDATION: The presentation is for informational purposes and to seek direction from the Board on approach to conservation during the 2011-2013 biennium.

BUDGET IMPACT: Any changes to the TVWD conservation program will be addressed during the 2011-2013 TVWD Budget process.

ADDITIONAL INFORMATION: Todd Heidgerken, Mgr. OCIR, 503-848-3013, toddh@tvwd.org, Jim Meierotto, Conservation Coordinator, 503-848-3036, jimm@tvwd.org, Steve Carper, Conservation Technician, 503-848-3064, steve@tvwd.org

ATTACHMENTS: None

APPROVING MANAGERS INITIAL:

CHIEF EXECUTIVE OFFICER		HUMAN RESOURCES	N/A
FIELD OPERATIONS	N/A	INTERGOV. RELATIONS	
FINANCIAL SERVICES	N/A	CUSTOMER SERVICES	N/A
ENGINEERING SERV.	N/A		