

TUALATIN VALLEY WATER DISTRICT
RESOLUTION 07-11

A RESOLUTION ESTABLISHING RATES, FEES, AND OTHER CHARGES FOR
THE TUALATIN VALLEY WATER DISTRICT: DECLARING EFFECTIVE
DATE: AND, OTHER MATTERS RELATING THERETO.

WHEREAS, a public hearing was held by the Board of Commissioners of the Tualatin Valley Water District on July 28, 2011 for the purpose of considering increases in the rates to be paid for the purchase of water and related fees from the District, and

WHEREAS, pursuant to the provisions of ORS 264.312, notice of said public hearing and the purpose thereof was given by mailing a notice of hearing to the patrons of the District in accordance with the requirement of said statute, and

WHEREAS, based upon the recommendations of the Administrative Staff of the District and the testimony heard, received and considered by the Board from such public hearing, the Board of Commissioners finds that:

- (1) The District purchases most of its water supply for distribution within the District from the City of Portland, Oregon, and acquires substantially the remainder of its supply as a member of the Joint Water Commission, and
- (2) The Board of Commissioners accepts and approves the recommendation of its Administrative Staff that the rates for water purchased should be adjusted in accordance with the staff written recommendation which is a part of the record herein; and
- (3) It is necessary to adopt the rates for water purchased from the District and related rates and charges in accordance with the Schedule of Rates set forth below in order to provide funds to cover the cost of operating the District, and the water purchased from the City of Portland by the District and acquired through the Joint Water Commission; and
- (4) The Board of Commissioners desires to establish a new customer class code to specifically identify and track District customers who install Temporary Irrigation Meters for a limited period of up to two years for the irrigation of water quality facilities and other landscaping requirements as required by development permits. Existing customer class codes were previously defined in Resolution 10-95 adopted August 16, 1995.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TUALATIN VALLEY WATER DISTRICT THAT:

Section 1: Effective October 1, 2011

The rates and charges shown in Exhibit "A" attached hereto and by this reference incorporated herein, shall be adopted by the District.

Section 2:

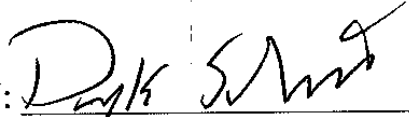
A new Class Code 7 is established for Temporary Irrigation. Users shall consist of customers required to install temporary meters for a limited period of up to two years for the irrigation of water quality facilities and other landscaping requirements as specified by development permits. Users will not be required to pay System Development Charges for this temporary use, but will be required to pay a Temporary Irrigation Meter fee and Commodity Water and Fixed Charges as specified in Exhibit "A"

Section 3:

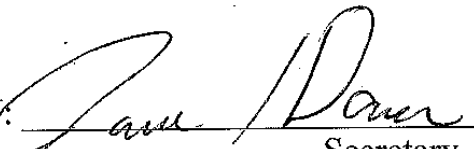
The secretary of the District be and hereby is authorized and instructed to post a copy of this resolution in a public and conspicuous place at the office of the District

INTRODUCED AND ADOPTED THIS 28TH DAY OF JULY, 2011

TUALATIN VALLEY WATER DISTRICT

BY: 

Dick Schmidt President

BY: 

James Doane Secretary

**TUALATIN VALLEY WATER DISTRICT
EXHIBIT "A" - WATER RATES**

COMMODITY WATER CHARGE:

Effective 10/1/2011

<u>CLASS CODE 1</u>	<u>RESIDENTIAL</u> 0-28 CCF 29 +	\$2.51 \$3.59
<u>CLASS CODE 2</u>	<u>MULTI-FAMILY</u> 12 MONTH MOVING AVERAGE 1.4 ALLOWANCE OVER ALLOWANCE	 \$2.51 \$3.59
<u>CLASS CODE 3</u>	<u>COMMERCIAL NON-PRODUCT</u> 12 MONTH MOVING AVERAGE 1.4 ALLOWANCE OVER ALLOWANCE	 \$2.51 \$3.59
<u>CLASS CODE 4</u>	<u>PRODUCTION PROCESSES</u> 12 MONTH MOVING AVERAGE 1.4 ALLOWANCE OVER ALLOWANCE	 \$2.51 \$3.59
<u>CLASS CODE 5</u>	<u>FIRELINE</u> COMMODITY RATE	 \$2.51
<u>CLASS CODE 6</u>	<u>IRRIGATION</u> 12 MONTH MOVING AVERAGE 1.4 ALLOWANCE OVER ALLOWANCE	 \$2.51 \$3.59
<u>CLASS CODE 7</u>	<u>TEMPORARY IRRIGATION</u> 12 MONTH MOVING AVERAGE 1.4 ALLOWANCE OVER ALLOWANCE	 \$2.51 \$3.59
<u>CLASS CODE 8</u>	<u>LOCAL GOVERNMENT WATER PURVEYORS</u> Commodity charges shall be at contractual rates.	

BI-MONTHLY RATE*

FIXED CHARGE:

FOR ALL CLASS CODES

<u>METER SIZE</u>	<u>TOTAL FIXED CHARGE</u>
5/8"	\$ 13.72
3/4"	\$ 14.48
1"	\$ 16.78
1 1/2"	\$ 19.90
2"	\$ 28.36
3"	\$ 90.68
4"	\$ 113.58
6"	\$ 167.42
8"	\$ 229.28
10"	\$ 355.44

* Monthly rates will be 1/2 of fixed charges plus commodity rate.

Note: If snowbird customers do not notify District of their return and water turn-on and there has been movement on the meter, the District will charge fixed charges for the entire 2 month billing cycle.

EXHIBIT "A" - OTHER SERVICES CHARGES & PENALTIES

Effective
10/1/2011

1. Water Service on or off at customer's or owner's request	
a. First call -- during office hours, Monday through Friday except for snowbird turn off.	N/C
b. Leaks or emergencies beyond customer control -- during office hours or after hours or weekends	N/C
c. Service on and off, second call during office hours	\$60
d. Service on and off, second call after hours (an additional)	\$50
e. All snowbird turn offs	\$50
2. Water Service on and off for non-payment	
a. Service on and off, during office hours, Monday through Friday	\$60
b. After hours or weekend service on and off (an additional)	\$50
c. Broken promise turn off	\$60
3. Additional charges, if necessary, to enforce payment of bill or charges	
a. Removal of meter	\$85
b. Reinstallation of meter	N/C
c. Installation or removal of locking device-first occurrence	\$55
d. Installation or removal of locking device-second occurrence	\$75
e. Installation or removal of locking device-third occurrence	\$150
	& meter pulled
f. Repair of breakage/damage to locking mechanism (curb stops, etc.)	Parts & Labor
g. Service off water at main or reinstating service	Parts & Labor
h. Check returned by bank for non-payment (NSF)	\$25
i. Meter tampering and/or using water without authority	\$60
j. Penalty for incorrect financial institution account information	
First two times no charge. Charge per incident, third time and above.	\$25
4. Illegal use of water	\$150
(plus water usage billed at current rate)	
5. Decreasing or increasing size of meter	Parts & Labor
6. Testing water meters at customer's or owner's request	
a. Testing on premises (5/8" – 3/4" – 1")	\$80
b. Removal of meter for testing (5/8" – 3/4" – 1")	\$285
c. Testing of meters larger than 1"	Parts & Labor
7. Usage of meter key	
a. Deposit refundable with key return	\$25 Deposit
8. Removal of meter during construction	
a. Removal of meter	\$85
b. Loss of meter (replacement cost)	\$240 - \$550
9. Fire hydrant permits -- mandatory for fire hydrant usage	
a. Three month permit (plus water usage billed at current rate)	\$55
b. Six month permit (plus water usage billed at current rate)	\$80
c. Twelve month permit (plus water usage billed at current rate)	\$130
d. Penalty for unauthorized hydrant use	\$500
e. Penalty for using non-approved (uninspected) tank	\$950
f. Failure to report water usage	\$15/day for unreported usage

EXHIBIT "A" - OTHER SERVICES CHARGES & PENALTIES

Effective
10/1/2011

10. Backflow prevention device testing	
Device testing	\$100
a. Initial test fee per device	
b. All subsequent tests are the responsibility of the owner -- to be done annually by a State Certified Backflow Tester of their choice	
Gold Plan	
Annual fee per device dependant on customer agreement to have the District schedule & perform required annual test. Test performed by District contractor & includes \$50 annually in minor repairs to existing device to achieve passing test.	\$35
Silver Plan	
Annual fee per device. Applies if customer hasn't completed annual test by required date and is scheduled for shutoff. Test performed by District contractor in lieu of shutoff. Fee does not include cost of repairs that may be required.	\$50
Service on and off for non-compliance of annual testing and reporting.	
a. Service on and off, during office hours, Monday through Friday	\$60
b. After hours or weekend service on and off (an additional)	\$50
11. Flow testing of fire hydrants	\$185
12. Plan Review	
a. Residential subdivision 1-10 lots	\$175
b. Residential subdivision 11-50 lots	\$250
c. Residential subdivision 51-100 lots	\$400
d. Residential subdivision more than 100 lots	\$450
e. Commercial development, meter smaller than 2"	\$325
f. Commercial development, meter 2" or larger	\$450
13. Temporary Irrigation Meter	\$1,990

OTHER BILLING CHARGES

Any other services performed by District personnel for which there is not a fee specified in Resolution 07-11 shall be charged at the employee's salary plus the cost of other personnel expenses for the actual time spent on the service (minimum 0.25 hours); plus the cost for materials and District equipment used including a 10% overhead rate and any deposits

The District may charge for time expended searching records to provide historical data per District Resolution 14-00. A written request and/or deposit may be required.

Carrying Charges

Bills issued by TVWD which remain unpaid for over thirty (30) days may be subject to a carrying charge at a rate of 9% per year on the unpaid balance.

EXHIBIT "A"- METER AND SERVICE INSTALLATION CHARGES

Meter and Service Installation Charges By Meter Size **Effective**
10/1/2011

METER SIZE	Subdivision		
	Service Install*	Refundable**	Meter Fee
5/8" } 1" 3/4" } Service 1" } Line	\$800	\$175	\$255
1-1/2"	\$2,485	\$0	\$275
2"	\$2,485	\$0	\$330
			\$485
			\$595

*Per District water system standards all meters to 1" in size require a 1" service line

**Amount refundable applies only if TVWD is able to install its services before other utilities

METER SIZE	Dig-Ins		Banked Dig-Ins	
	Service Install*	Meter Fee	Banked Dig-in Fee	Meter Fee
5/8" } 1" 3/4" } Service 1" } Line	\$1,990	\$255	\$800	\$255
1-1/2"	\$2,485	\$275	N/A	\$275
2"	\$2,485	\$330	N/A	\$330
		\$485	N/A	\$485
		\$595	N/A	\$595

*Per District water system standards all meters to 1" in size require a 1" service line

All new meters include Automatic Meter Reading (AMR) capability.

Dig-ins are defined as a service tap in an existing main in an existing street.

Subdivisions are defined as undeveloped streets where mains will be installed.

Banked dig-ins are defined as one excavation with more than one service tap.

Fees for Banked Dig-Ins for meters larger than 1" will be determined on a case by case basis by the District's Engineering Department.